

# Schools Recommended for Consideration

Re- gion	School	12-13 40th Total Enroll	12-13 40th day baseline	12-13 Prog Cap	% Util	2012 FCI	New Buses Needed	Academic Status	Utilization After Closure
SW	Coro Lake ES* to Double Tree ES & Westwood ES	165	145	220	65.9%	41.9%	0	Good into Reward (Double Tree) Good into Priority (Westwood)	91.0% (Double) 42.3% (Westwood) 69.2% (Westwood after White's Chapel)
SW	White's Chapel ES to Westwood ES	181	162	340	47.6%	17.8%	0	Priority into Priority	57.3% 69.2% (after Coro Lake)
SW	Orleans ES to Lincoln ES	169	149	380	39.2%	11.1%	2	Good into Good	57.4%
SW	Norris ES to Hamilton ES	191	191	340	56.2%	31.1%	3	Priority into Good	86.1%
NW	Humes MS* to Gestalt	190	177	1050	16.9%	44.2%	-1	Priority to ASD/Charter	ASD/Charter
NW	Gordon ES to Carnes ES and Caldwell ES	398	308	340	90.6%	20.6%	3	Good into Good (Carnes) Good into Priority (Cald-Guth)	89.2% (Carnes) 90.4% (Cald-Guth)

\*There is a proposal to repurpose Humes as a 6th-12th grade MAMAS Arts School.

2012-2013 40th Day Utilization calculated using programmatic capacity column and general education enrollment (baseline) column and not total enrollment column.

Baseline enrollment does not include PreK and CDC enrollment.

New General Education buses required column assumes transportation for 72% of students eligible for transportation.

The programmatic capacity of a school often varies from year to year; consequently, it has to be calculated on an annual basis for each school.